

STATEMENT OF CSS PLAN AS ON 10-03-2021

S.No.	DDO's	Sub Centre				DFWB				ANMT			
		Expenditure 2019-20	Estimates 2020-21	Released 2020-21	Expenditure till date	Expenditure 2019-20	Estimates 2020-21	Released 2020-21	Expenditure till date	Expenditure 2019-20	Estimates 2020-21	Released 2020-21	Expenditure till date
1	Dy CMO Jammu	1188.27	1056.00	1056.00	759.55	98.28	138.00	119.60	108.05				
2	Dy CMO Samba	565.38	522.00	447.50	Not received	78.79	96.00	79.70	Not received				
3	Dy CMO Kathua	964.29	870.00	805.00	Not received	147.65	141.00	128.00	Not received	88.52	106.80	115.45	Not received
4	Dy CMO Rajouri	1071.83	903.00	800.75	637.90	42.44	61.80	73.30	46.11	71.79	87.00	85.00	74.39
5	Dy CMO Poonch	788.12	618.00	612.35	429.30	58.60	61.80	50.30	36.80	42.02	57.00	51.00	39.60
6	Dy CMO Doda	626.85	594.00	528.00	428.10	89.80	123.60	106.60	94.58	48.77	61.80	75.90	45.42
7	Dy CMO Ramban	233.77	199.20	194.20	142.07	32.95	51.00	47.00	34.86				
8	Dy CMO Kishtwar	229.02	177.00	177.40	129.30	68.68	72.00	57.05	51.03				
9	Dy CMO Udhampur	695.17	618.00	600.00	449.48	135.90	123.60	118.48	101.80				
10	Dy CMO Reasi	349.61	370.80	299.80	Not received	27.48	61.80	60.30	Not received				
11	Dy CMO Srinagar	395.54	346.80	322.30	Not received	147.61	162.00	126.14	Not received				
12	Dy CMO Ganderbal	172.93	147.00	142.85	Not received	74.07	78.00	76.95	Not received				
13	Dy CMO Pulwama	509.98	384.00	385.00	Not received	131.00	126.00	117.00	Not received				
14	Dy CMO Shopian	216.22	180.00	171.80	Not received	59.04	72.00	64.20	Not received				
15	Dy CMO Anantnag	503.81	402.00	380.25	Not received	182.05	162.00	144.00	Not received	119.13	114.00	102.00	Not received
16	Dy CMO Kulgam	333.96	300.00	289.30	Not received	70.25	75.00	72.50	Not received				
17	Dy CMO Budgam	638.51	570.00	488.50	Not received	102.83	103.20	90.45	Not received				
18	Dy CMO Kupwara	834.96	649.77	644.29	Not received	70.31	76.80	59.65	Not received	36.40	51.00	46.00	Not received
19	Dy CMO Baramulla	751.09	519.00	527.50	Not received	90.64	99.00	76.55	Not received	35.35	40.17	37.25	Not received
20	Dy CMO Bandipora	267.01	198.00	187.08	141.81	63.65	66.00	67.00	60.17				
21	Dy CMO Leh	245.22				128.79				41.18			
22	Dy CMO Kargil	115.80				76.51							
	Total	11697.34	9624.57	9059.87	3117.51	1977.32	1950.60	1734.77	533.4	483.16	517.77	512.60	159.41